

City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

External Organizations	2010			2011			2012		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Northwestern Health Unit	(\$728,783)			(\$673,746)	\$55,037	-7.55%	(\$673,746)	\$0	0.00%
Land Ambulance	(\$793,510)			(\$1,024,783)	(\$231,273)	29.15%	(\$1,107,415)	(\$82,632)	8.06%
Ontario Works	(\$615,904)			(\$656,160)	(\$40,256)	6.54%	(\$496,776)	\$159,384	-24.29%
District of Kenora Home for the Aged	(\$1,385,983)			(\$1,383,350)	\$2,633	-0.19%	(\$1,411,017)	(\$27,667)	2.00%
Child Care	(\$160,723)			(\$158,183)	\$2,540	-1.58%	(\$157,303)	\$880	-0.56%
Social Housing	(\$1,052,818)			(\$1,137,837)	(\$85,019)	8.08%	(\$1,080,296)	\$57,541	-5.06%
Total	(\$4,737,721)			(\$5,034,060)	(\$296,339)	6.25%	(\$4,926,553)	\$107,506	-2.14%